

Larimer County Faces an Immediate Budget Shortfall for Our Roads Starting in 2027



Without additional revenue by 2027 we will have less than a quarter of the total funding we need for road safety, traffic flow, and intersection improvements. We will also lack matching funds that help bring outside grant money to our county.

Our community has a choice — and we're asking for your input. We can either decide not to fund these important road safety and improvement projects or consider alternative funding to sustain them.

Here's what you need to know.

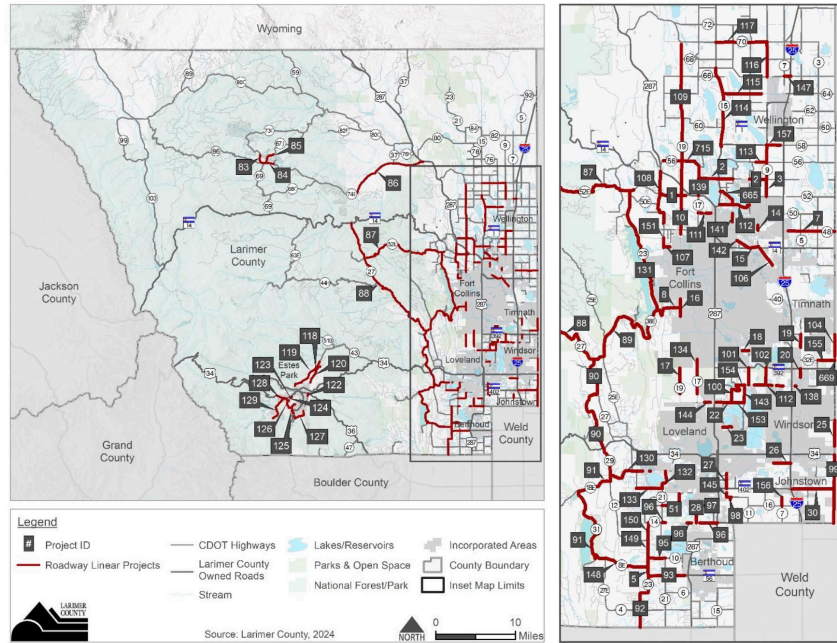


Increased Demand and Rising Costs Have Outpaced Our Revenue Sources

- ▶ Larimer County has a strong history of responsibly and efficiently managing taxpayer's transportation funding dollars
- ▶ Increased traffic and road usage has contributed to a greater need for road safety, maintenance and improvement projects
- ▶ Growing costs for road and bridge construction materials and labor has increased 50% in the past 5 years
- ▶ The County only receives 75 cents per month in property tax on a \$600,000 home for our transportation needs
- ▶ While road maintenance projects have been prioritized, a recent study found over \$650M in unfunded road improvement projects needs over the next 25 years
- ▶ Many of our bridges are over 50 years old and are now failing to meet current travel demands and safety requirements

Residents Expect Safer Roads with Improved Traffic Flow

- ▶ The County has identified more than 500 road safety and improvement projects serving communities such as Ft. Collins, Loveland, and unincorporated Larimer County
- ▶ A full list of these essential county projects is on our website that includes:
 - ♦ Widening congested roadways, such as county sections of Taft Hill, Shields, County Road 5, and Timberline.
 - ♦ Improving roadways that have reached volumes where continued maintenance has or will become increasingly costly and less effective
 - ♦ Safety and mobility improvements at county and highway intersections such as SH 14, US 34, and US 287



Without New Revenue, Budget Cuts Will Directly Impact Needed Transportation Projects

Residents across Larimer County would be impacted and we are asking for your input before any decisions are made.

- ▶ Cutting essential transportation projects would have both immediate and long term impacts on roads and bridges including cuts to safety, traffic mitigation, road improvements, etc.
- ▶ Collecting a new 0.15% sales tax would cost consumers 15 cents on a \$100 purchase (excluding groceries and certain other items)
 - ♦ Estimated to raise about \$15 million annually
 - ♦ Investing in improvements now saves on annual maintenance costs over time
 - ♦ This covers our immediate and priority needs through the next 25 years (2050)

**Data contained in this document based on 2025 draft Larimer County Transportation Plan*

We Want To Hear From You!

Your input will help guide Larimer County's path forward. We are committed to providing safe roads and efficient mobility for our residents.

Stay informed and share your thoughts

by visiting www.investinlarimer.co

or attending one of our upcoming community meetings.

