

Lincoln MPO 2050 LRTP Update & Lincoln Mobility Plan Project Oversight & Planning Committee (POP-C) Meeting #6

June 5, 2026
8:00 AM



Agenda

- ▶ Phase 2 Public Involvement
- ▶ Revenue Forecast and Funding Scenarios
- ▶ LRTP Projects – Preliminary Results
- ▶ Mobility Plan Update

Public Engagement

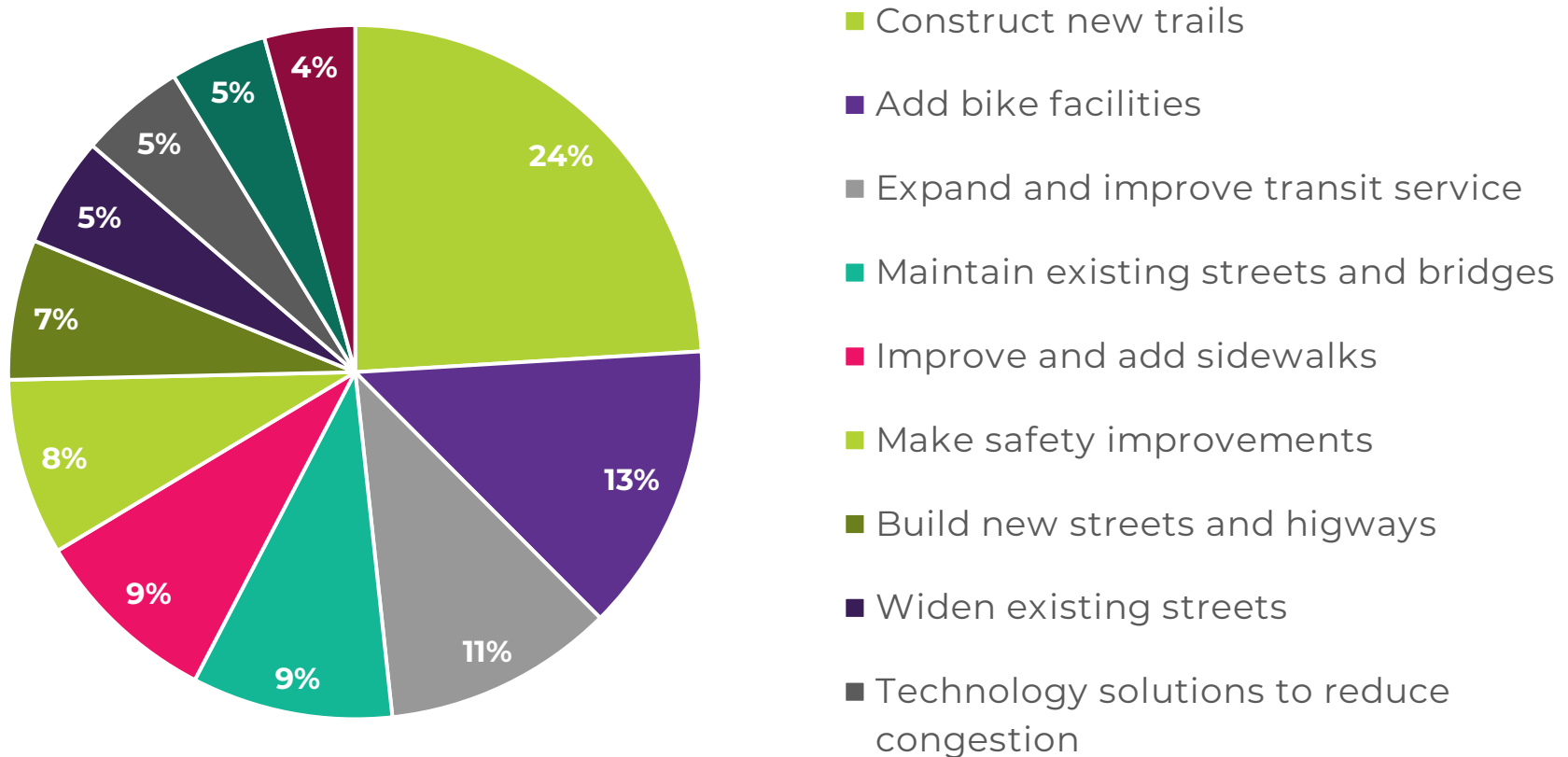


Public Engagement Stats

- ▶ 59 attendees
- ▶ Over 300 unique visitors to the website
- ▶ Map comments mid -week:
 - ▶ Lincoln 85
 - ▶ Lancaster County 16
 - ▶ Trails 122
 - ▶ On-Street Bike & Ped. 106
- ▶ Legal Notice, Press Releases
- ▶ Social Media (City, County, Surrounding Communities)

Public Input (as of May 31, 2026)

Given the availability of limited funding, how would you allocate it? You have 100 pts. You can spread out your points or put them all in one project type.



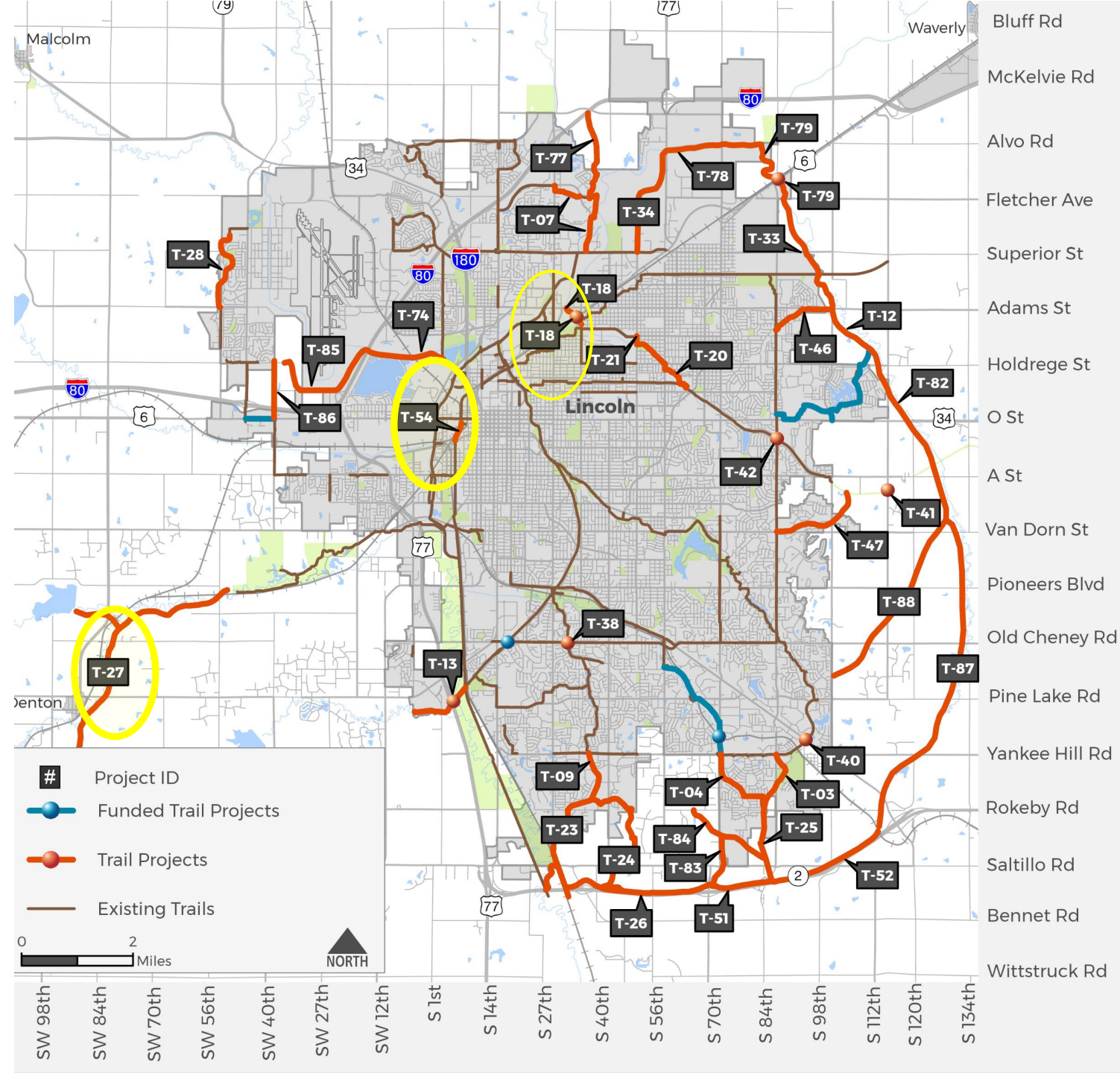
Roadway Projects with most “votes”

(as of May 31, 2026)

- ▶ East Beltway
- ▶ O Street & Antelope Valley
- ▶ Nebraska Parkway (S 84th to Van Dorn)
- ▶ S 68th Street & Martell
- ▶ A Street (Normal to S 40th)
- ▶ S 14th & Old Cheney
- ▶ S 56th Street (Thompson Creek to Yankee Hill)
- ▶ O Street & 84th
- ▶ 33rd Street (Normal to O St)
- ▶ S 40th Street (Normal to South St)

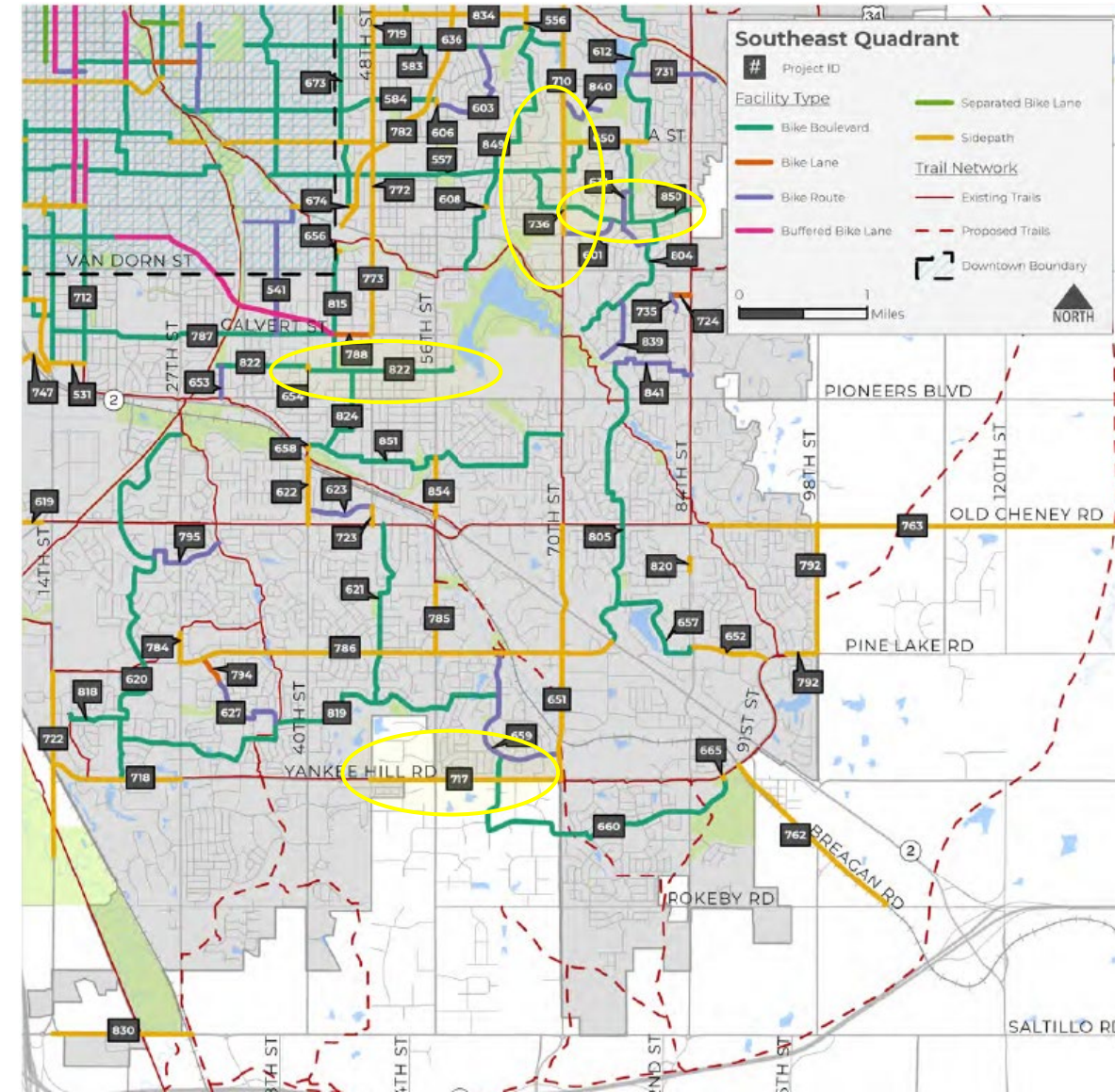
Trails

- ▶ **T-27**
Greenway Corridor Trail/
Haines Branch
- ▶ **T-54**
Chris Beutler Trail –
Jamaica N.
Connector
- ▶ **T-18**
Deadman's Run Trail
(Murdock Trail to
Cornhusker Hwy &
Railroad grade
separation)



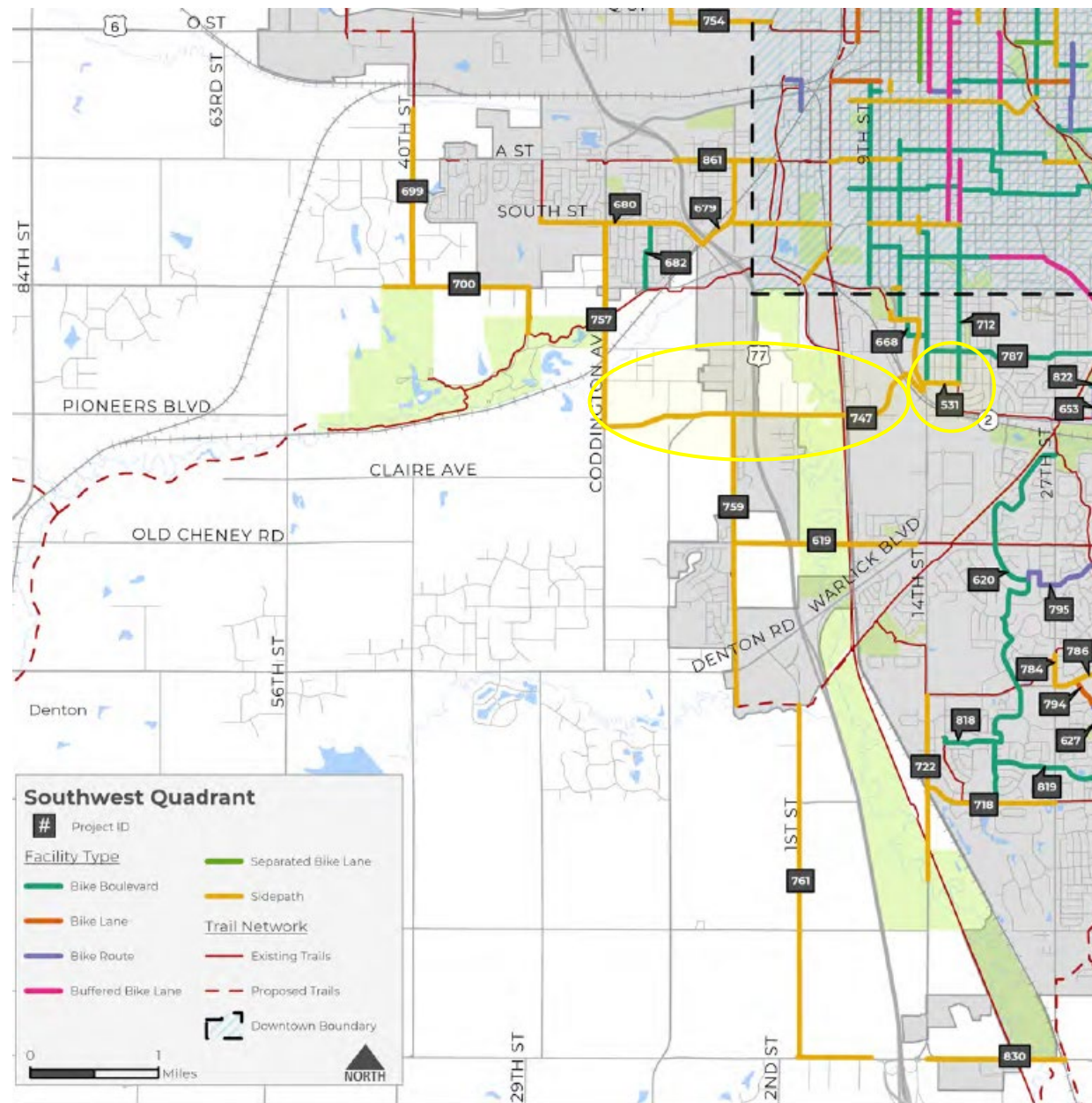
Open House Responses

- **Southeast**
 - (717) Yankee Hill, 48th to 70th
 - (736) 70th Street, Old Post Rd. to Monterey
 - (822) Prescott Ave., Teri Ln. to 58th
 - (850) Bermuda Dr., 84th to Sumner



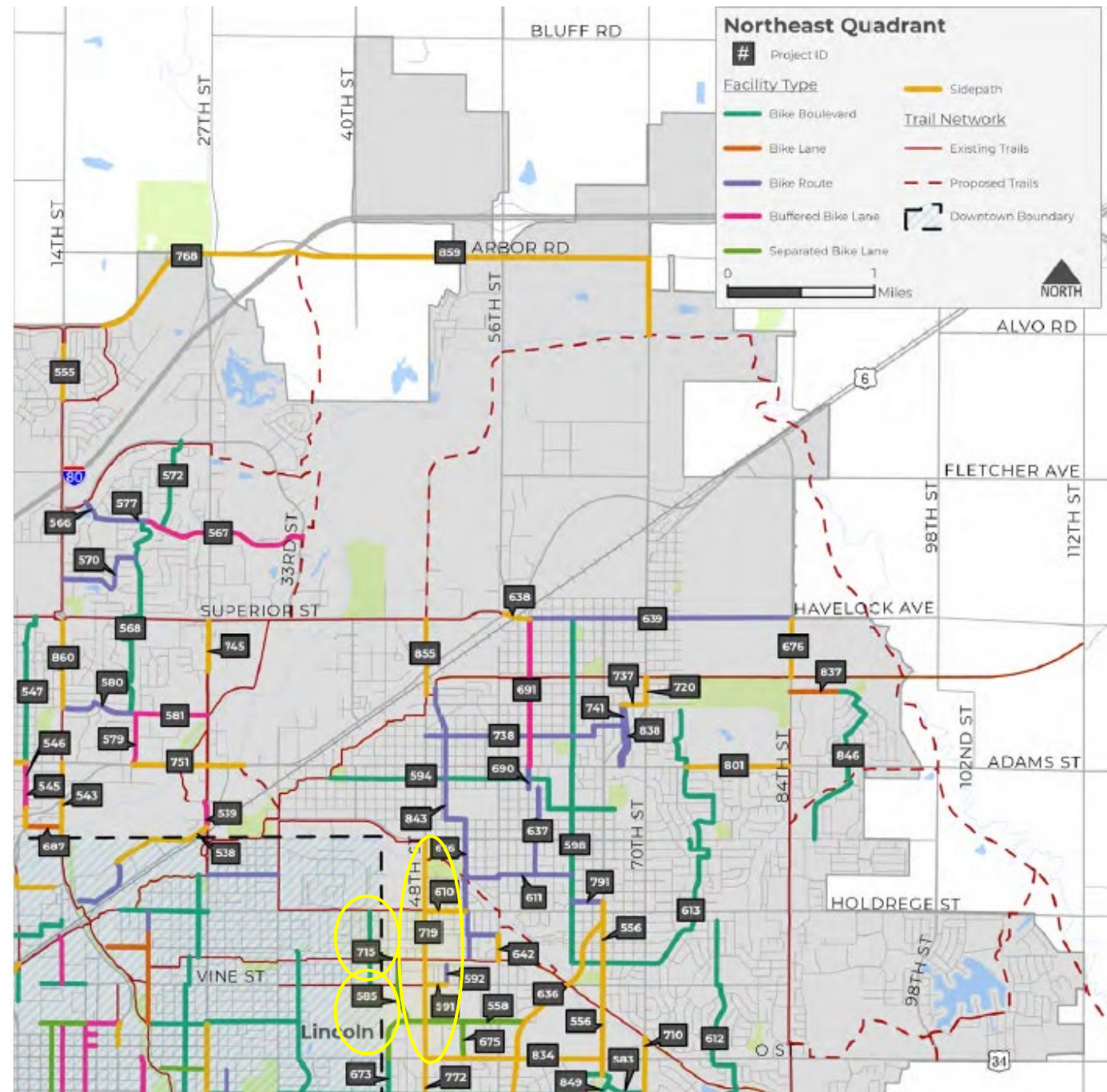
Open House Responses

- **Southwest**
(531) Burnham St., Van Dorn Park to S. 17th
(747) Pioneers Blvd at S. Coddington Ave.



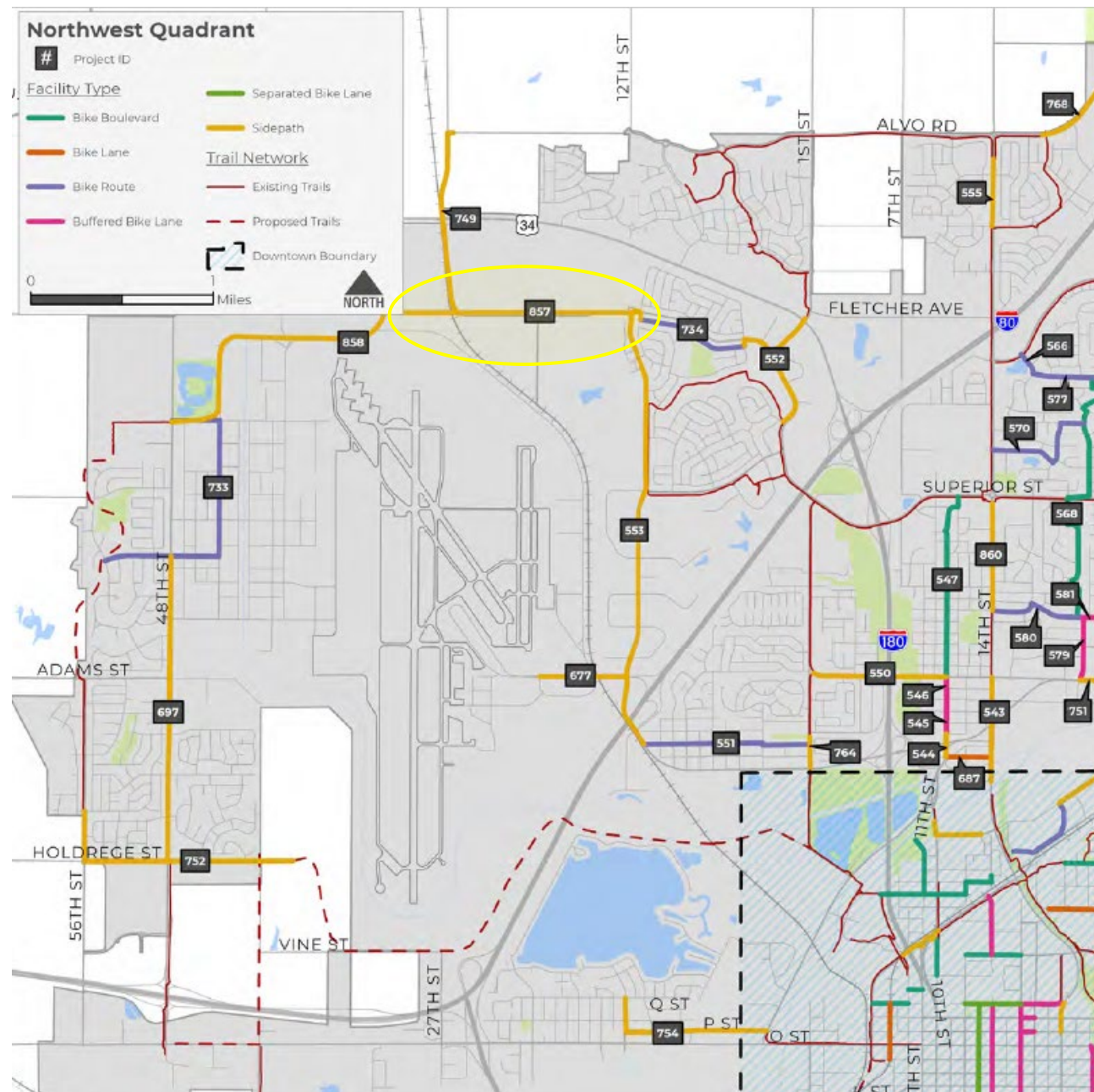
Open House Responses

- **Northeast**
(719) N. 48th Street, M St.
to Leighton Ave.
(715) N. 45th Street, W St.
to MoPac Trail
(585) N. 45th Street, R St.
to W St.



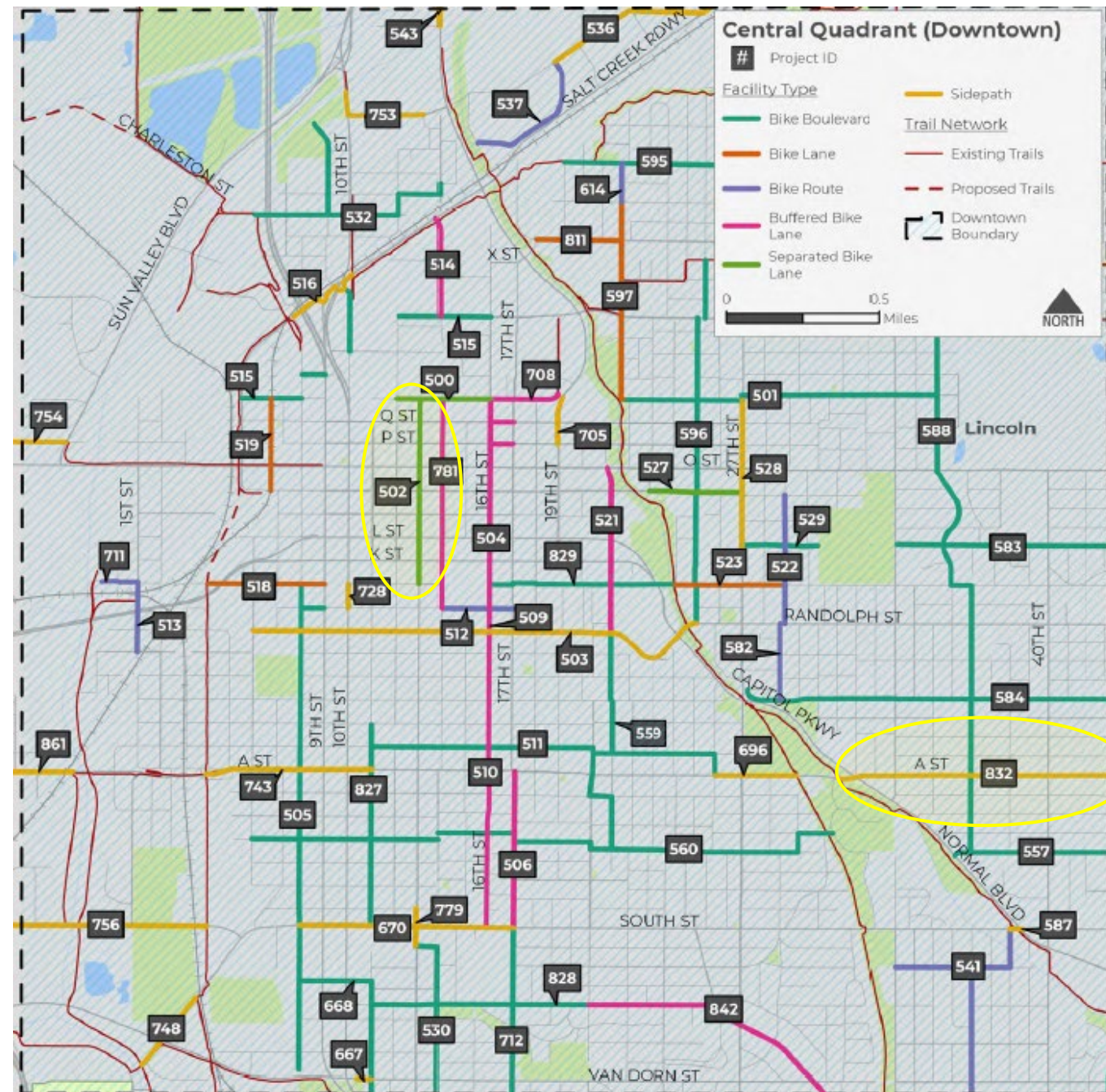
Open House Responses

- **Northwest**
(857) Fletcher Ave., NW 27th
to NW 12th

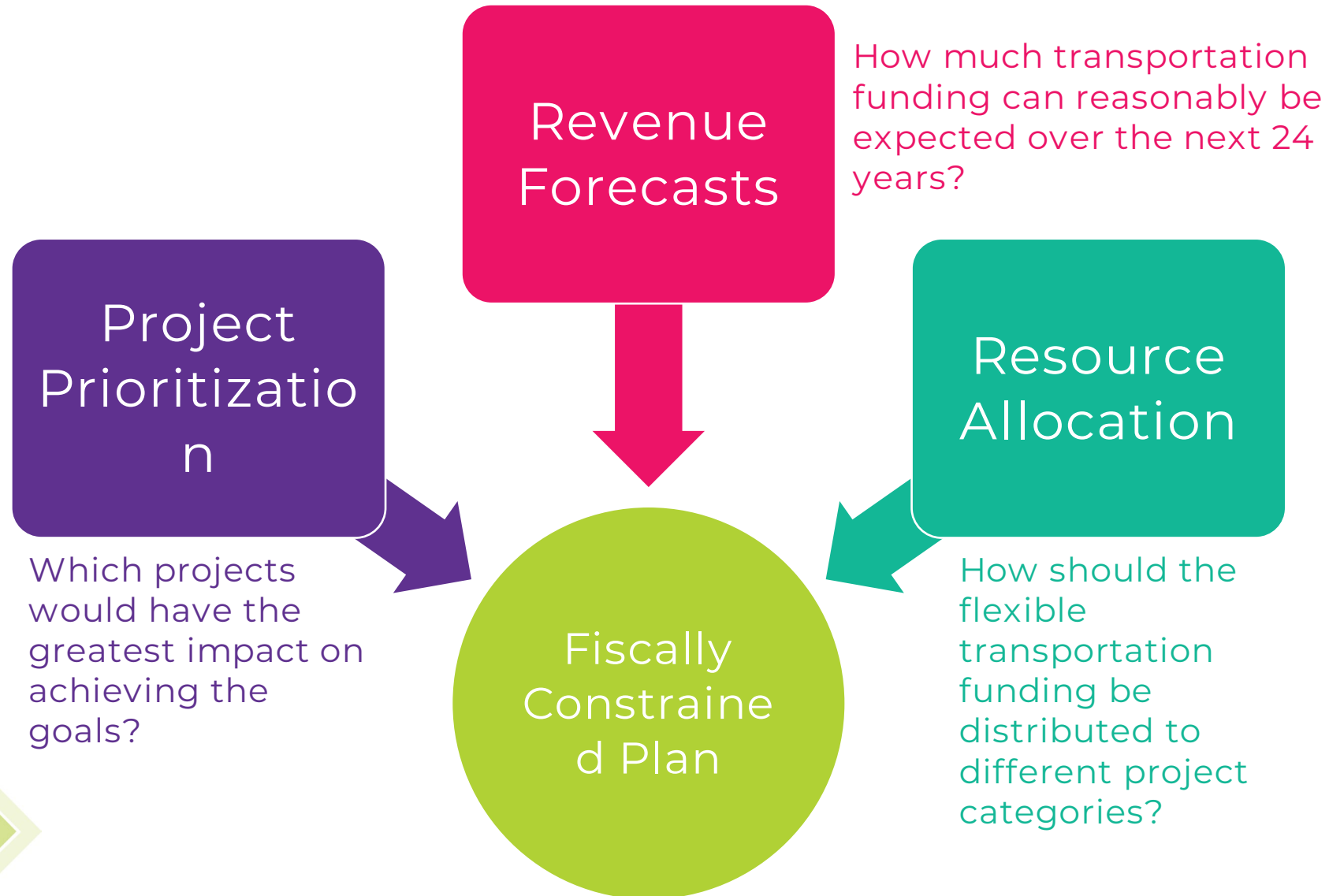


Open House Responses

- **Central**
(832) A Street, Bily Wolff to 48th Street
(502) 13th Street, Lincoln Mall to R Street



Developing a Fiscally Constrained Plan



Revenue Forecasts

- ▶ Start with 2027 revenue estimate
- ▶ Apply annual growth rate (varies by funding source, average of 2.5%)
- ▶ 24 years of revenues (2027 – 2050); first 4 years are committed

	Revenue Forecasts (millions)
TIP/CIP Commitments (2027-2030) [Estimated]	\$792.30
Roadway (2031-2050)	\$4,355.37
Transit (2031-2050)	\$727.94
Trails (2031-2050)	\$72.61
Total (24 Years)	\$5,948.22
20 Year Total to be Allocated in LRTP (2031-2050)	\$5,155.92

Committed/Restricted vs. Flexible Funds

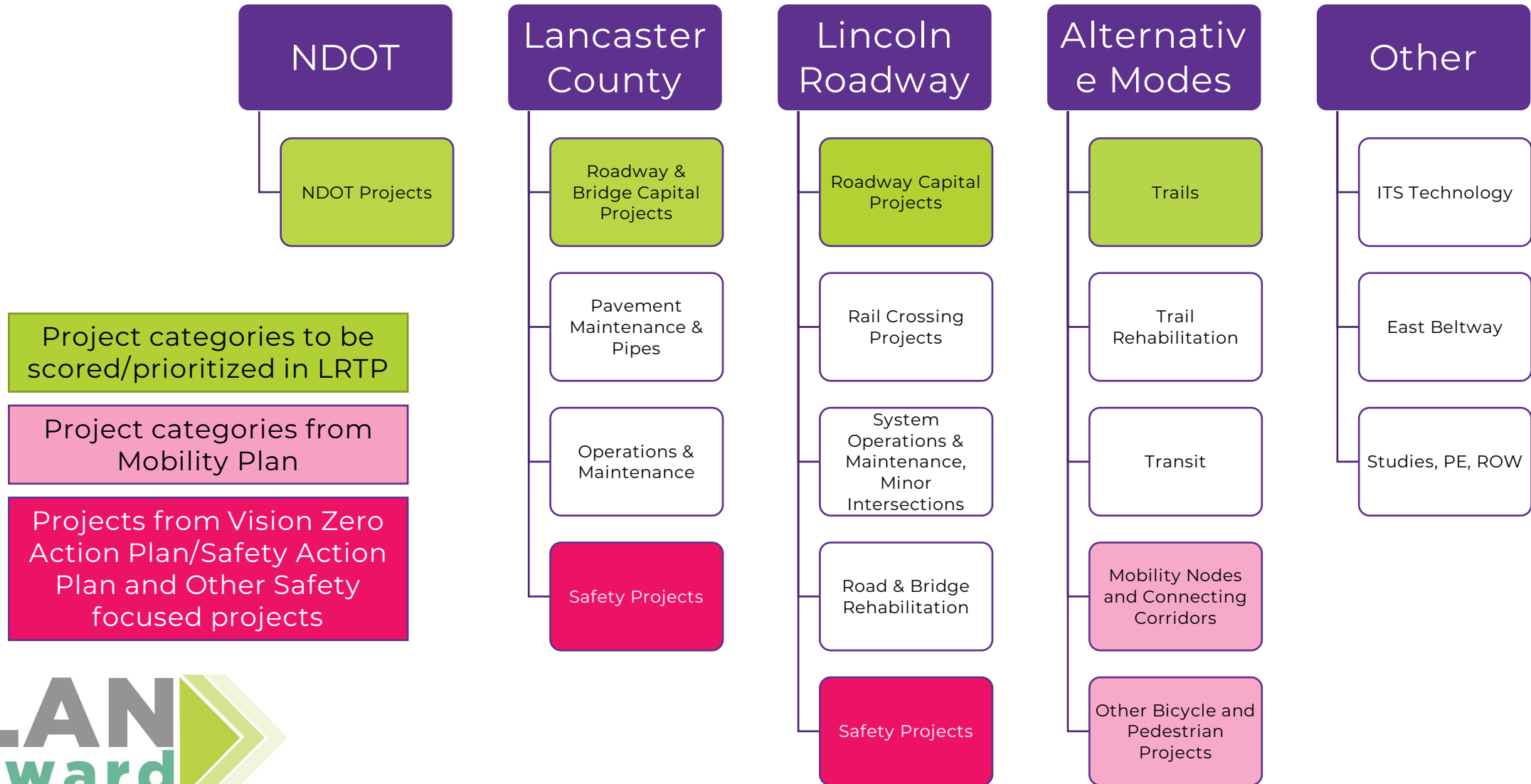
▶ Total Revenues (Roadway, Transit, Trails)	\$5,155.92
▶ Less Committed/Restricted	\$3,449.77
▶ Remaining Flexible Funds	\$1,706.15 <i>(about 1/3)</i>

20 Year Total (2031-

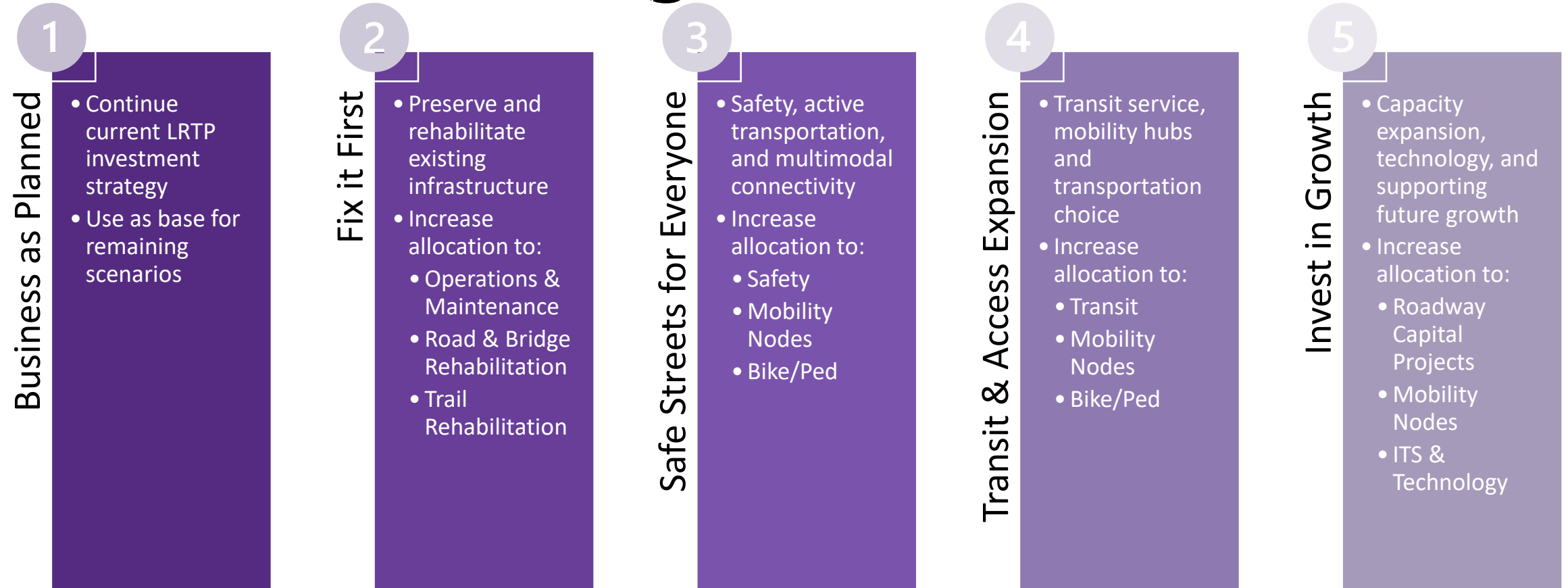
Flexible Funds

Funding Source	20-Year Total (\$M)
Must be used in Lancaster County:	\$85.49
Surface Transportation Block Grant Program (30%)	\$85.49
Must be used in Lincoln:	\$1,620.67
Surface Transportation Block Grant Program (70%)	\$199.47
Remaining Wheel Tax (50%)	\$302.61
General Revenues	\$225.88
Highway Allocation Fund (less Bond Payment)	\$892.71

L RTP Project Categories

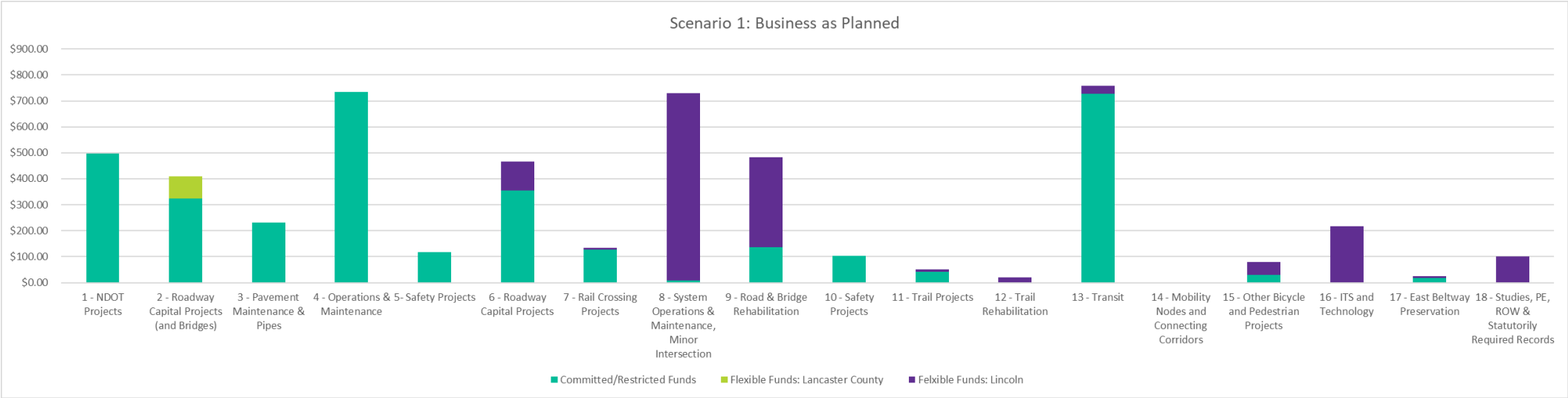


Flexible Funding Scenarios



Scenario 1: Business as Planned

	NDOT	Lancaster County				Lincoln Roadway					Alternative Modes					Other			
	1 - NDOT Projects	2 - Roadway Capital Projects (and Bridges)	3 - Pavement Maintenance & Pipes	4 - Operations & Maintenance	5- Safety Projects	6 - Roadway Capital Projects	7 - Rail Crossing Projects	8 - System Operations & Maintenance, Minor Intersection	9 - Road & Bridge Rehabilitation	10 - Safety Projects	11 - Trail Projects	12 - Trail Rehabilitation	13 - Transit	14 - Mobility Nodes and Connecting Corridors	15 - Other Bicycle and Pedestrian Projects	16 - ITS and Technology	17 - East Beltway Preservation	18 - Studies, PE, ROW & Statutorily Required Records	TOTAL
Committed/Restricted Funds	\$496.41	\$322.90	\$231.21	\$734.23	\$118.33	\$355.86	\$125.86	\$7.23	\$135.59	\$103.44	\$40.63	\$1.98	\$727.94	\$0.00	\$30.00	\$0.00	\$18.15	\$0.00	\$3,449.77
Flexible Funds: Lancaster County		\$85.49																	\$85.49
Flexible Funds: Lincoln (2021 Plan)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.93	\$7.54	\$651.34	\$313.58	\$0.00	\$8.44	\$16.47	\$27.45	\$0.00	\$43.64	\$196.47	\$6.76	\$91.47	\$1,463.09
Felxible Funds: Lincoln (Percentage)						6.8%	0.5%	44.5%	21.4%	0.0%	0.6%	1.1%	1.9%	0.0%	3.0%	13.4%	0.5%	6.3%	100.0%
Felxible Funds: Lincoln						\$110.69	\$8.35	\$721.49	\$347.35	\$0.00	\$9.35	\$18.24	\$30.41	\$0.00	\$48.34	\$217.63	\$7.49	\$101.32	\$1,620.67
Total	\$496.41	\$408.39	\$231.21	\$734.23	\$118.33	\$466.55	\$134.21	\$728.72	\$482.94	\$103.44	\$49.97	\$20.23	\$758.35	\$0.00	\$78.34	\$217.63	\$25.63	\$101.32	\$5,155.92
Percentage	9.6%	7.9%	4.5%	14.2%	2.3%	9.0%	2.6%	14.1%	9.4%	2.0%	1.0%	0.4%	14.7%	0.0%	1.5%	4.2%	0.5%	2.0%	100.0%



Themes from Funding Subcommittee Meeting

- ▶ Competing needs with limited funding
- ▶ All 5 scenarios have merit
- ▶ A hybrid/balanced solution is needed
- ▶ Desire for incremental increased funding for:
 - ▶ Safety
 - ▶ Rehabilitation (including trails)
 - ▶ Transit
- ▶ Sensitivity about how we message any change in funding philosophy
- ▶ Increase allocation to East Beltway

L RTP Projects - Preliminary Results

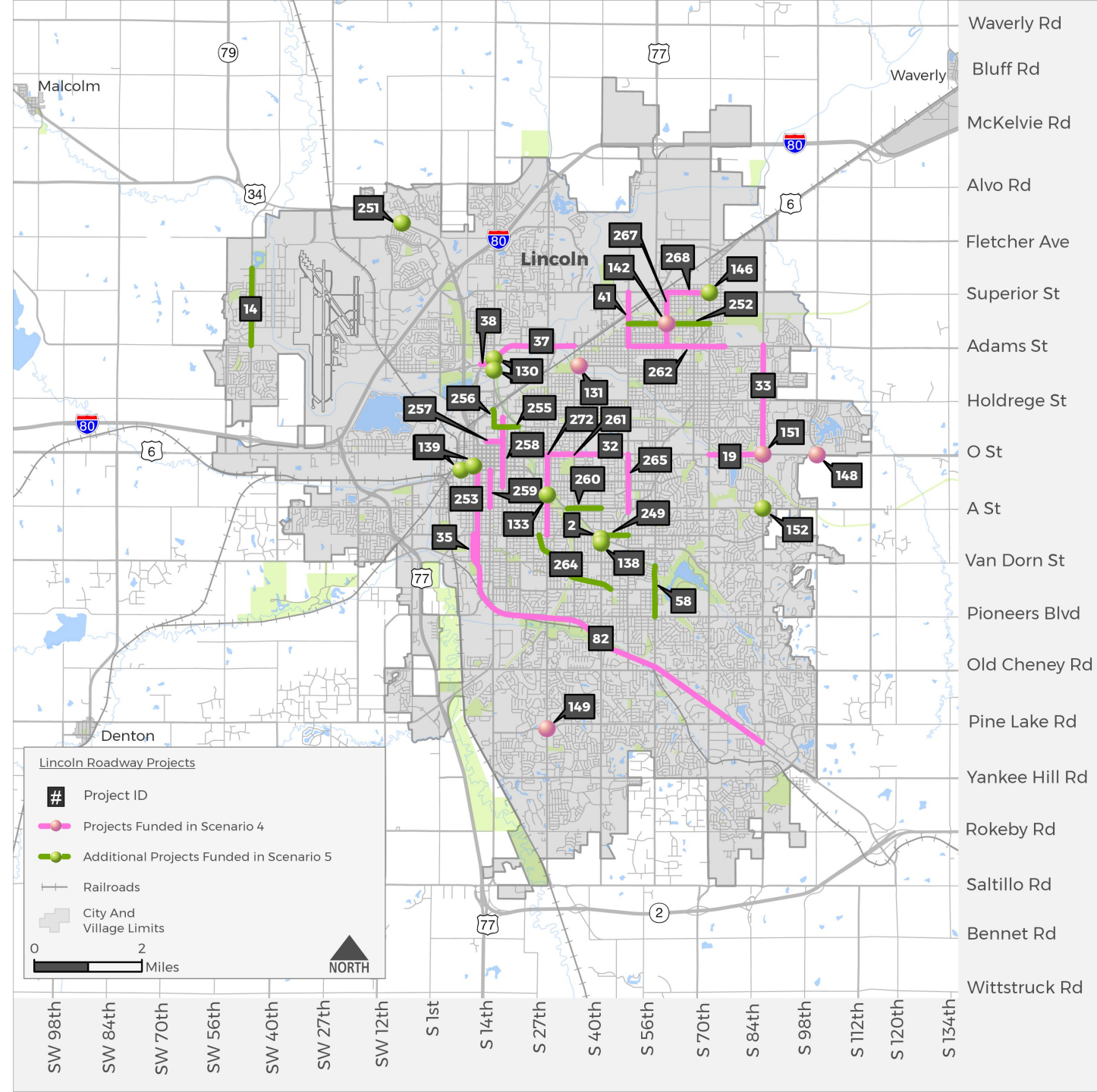
Evaluation Criteria Weights (Average of Planning Commission and POPC)

Goal/Criterion	Lincoln Roadway Projects	Lancaster County Roadway Projects	Trail Projects
Maintenance	17	16	0
Mobility and System Reliability	11	10	11
Livability and Travel Choice	12	11	18
Safety and Security	14	14	16
Economic Vitality	9	10	7
Access & Opportunity	14	15	17
Environmental Sustainability	8	8	15
Funding and Cost Effectiveness	8	9	7
Public Support	7	7	9
Total	100	100	100

Top Ranked Lincoln Roadway Capital Projects

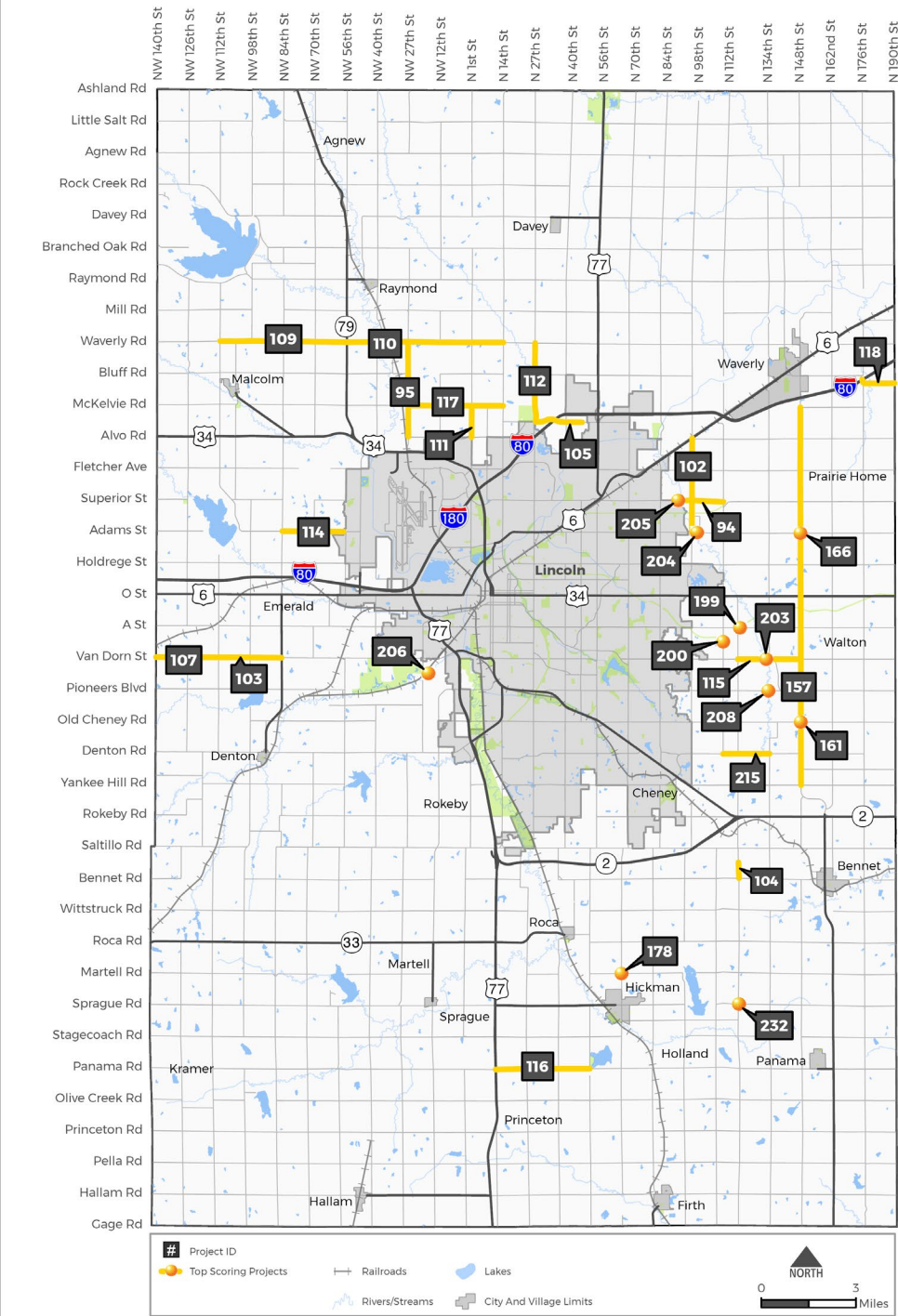
- ▶ 20-Year Funding Range:
 - ▶ Low End: \$355.86 M (Scenario 4)
 - ▶ High End: \$544.59M (Scenario 5)

Under review by Roadway



Top Ranked Lancaster County Roadway Capital Projects

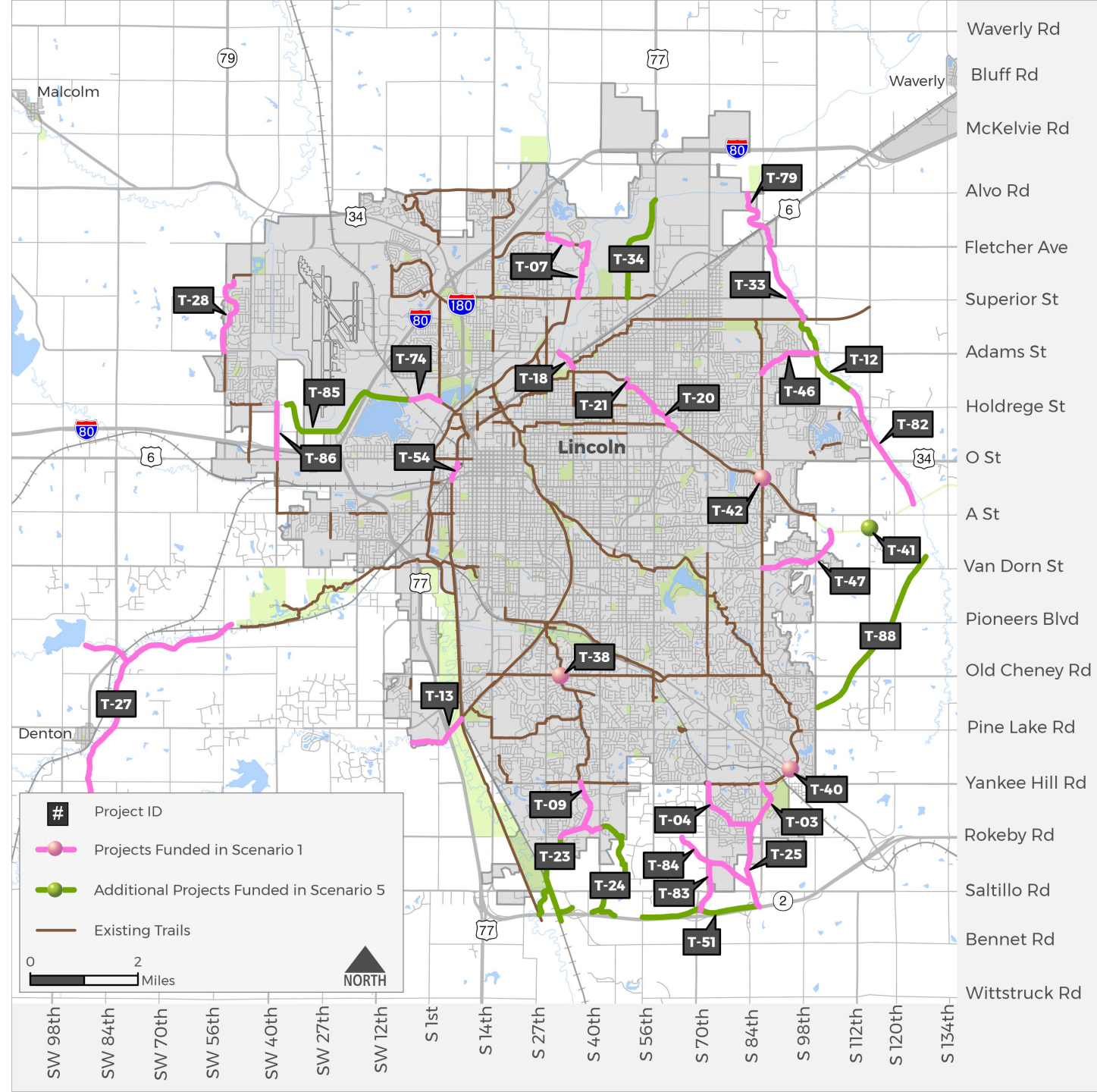
Under review by Roadway



Top Ranked Trail Projects

- ▶ 20-Year Funding Range:
 - ▶ Low End: \$49.97 M (Scenario 1)
 - ▶ High End: \$89.25M (Scenario 5)

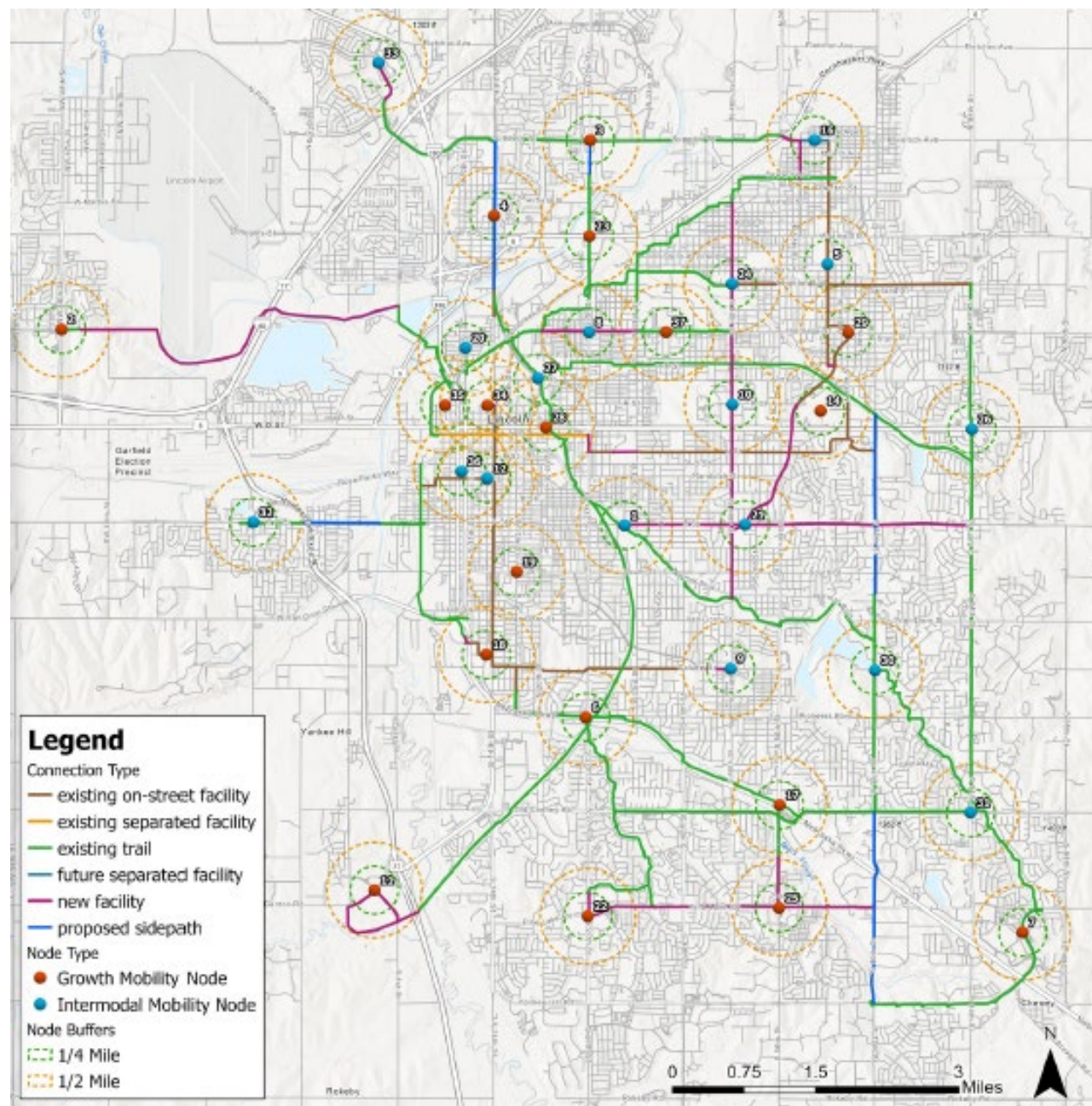
Under review by Trails Subcommittee



Mobility Plan Update



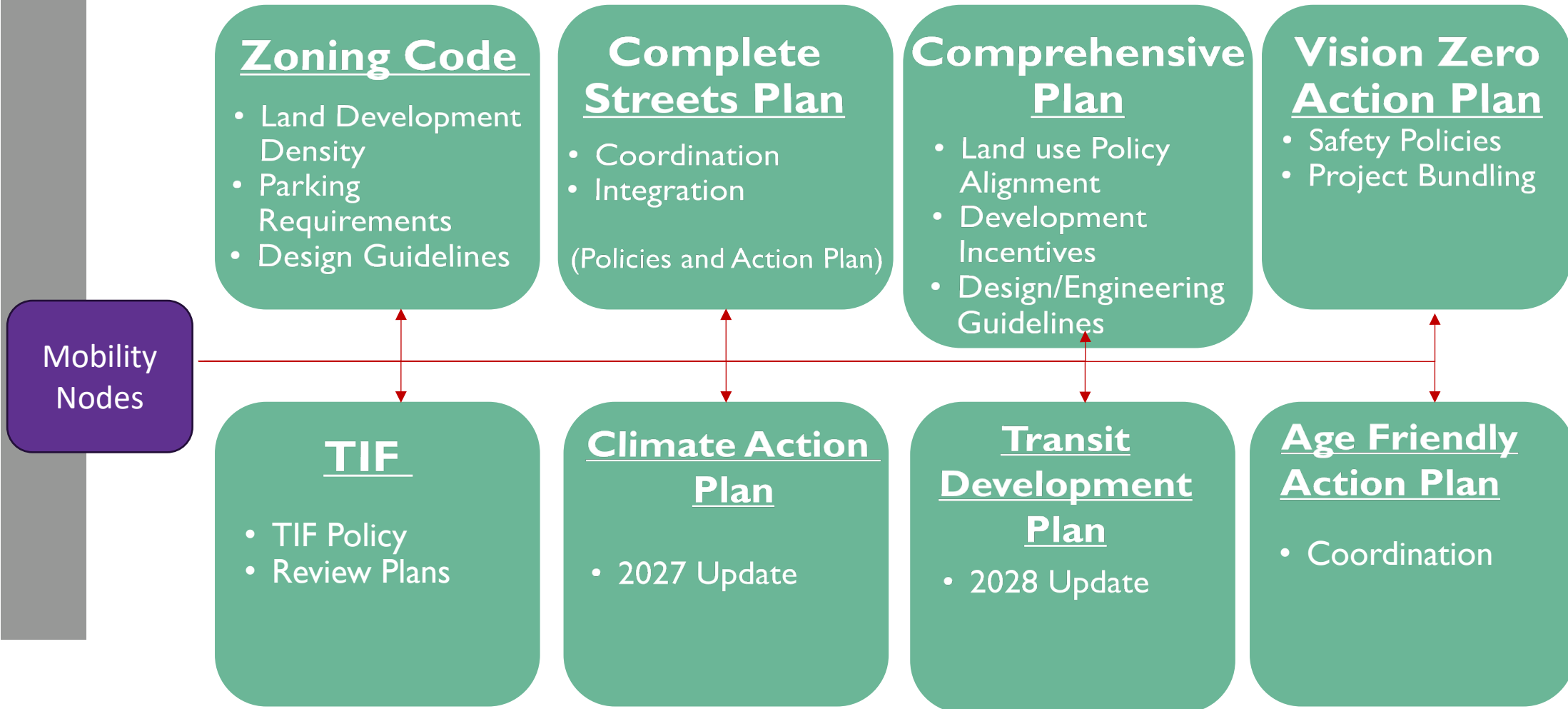
Mobility Nodes



Mobility Node Information

Node Number	Location	Node Type
1	Antelope: Arlington Ave to C St	Intermodal
2	Arnold: NW 48th St and Holdredge St	Growth
3	Autumn: 27th St and Superior St	Growth
4	Belmont: 14th and Judson St	Growth
5	Northeast H.S.: 63rd and Baldwin	Intermodal
6	Bishop: 27th and Nebraska Pkwy	Growth
7	Cheney: 91st and Heritage Lakes Dr	Growth
8	Clinton: 27th and Holdredge St	Intermodal
9	College View: 48th and Calvert	Intermodal
10	Culler: O St to Vine St	Intermodal
11	Southwest Village: S. Denton Rd and 1st St	Growth
12	Everett: 13th St and G St	Intermodal
14	Gateway: O St to X St	Growth
16	Havelock: Havelock Business District	Intermodal
17	Hills: 56th and Nebraska Pkwy	Growth
18	Indian Village: 13th St and Arapahoe St	Growth
19	Irvingdale: 17th St and South St	Growth
20	North Bottoms: 10th and Charleston St	Intermodal
21	Piedmont: Cotner St and A St	Intermodal
22	South Pointe: 27th St and Pine Lake Rd	Growth
23	Sunset: 27th St and Cornhusker Hwy	Growth
24	University Place: 48th and Leighton	Intermodal
25	Village Garden: 56th and Pine Lake Rd	Growth
26	Wedgewood: College Park Rd to Hazelwood Dr	Intermodal
27	Whittier: Vine St and Antelope Valley Pkwy	Intermodal
28	Woods: 21st and O St	Growth
29	Bethany: Cotner and Holdredge	Growth
30	Holmes Lake: 70th and Holmes Lake	Intermodal
31	84th and Old Cheney	Intermodal
32	Coddington Market: West A St and Coddington Ave	Intermodal
33	Highland Village: NW 1st St and W Fletcher Ave	Intermodal
34	University: 13th St and R St	Growth
35	Haymarket/Arena: 7th St and R St	Growth
36	Intermodal Transit Center: H St b/n 9th and 10th	Intermodal
37	East Campus: Holdredge St	Growth

Tools for Implementation



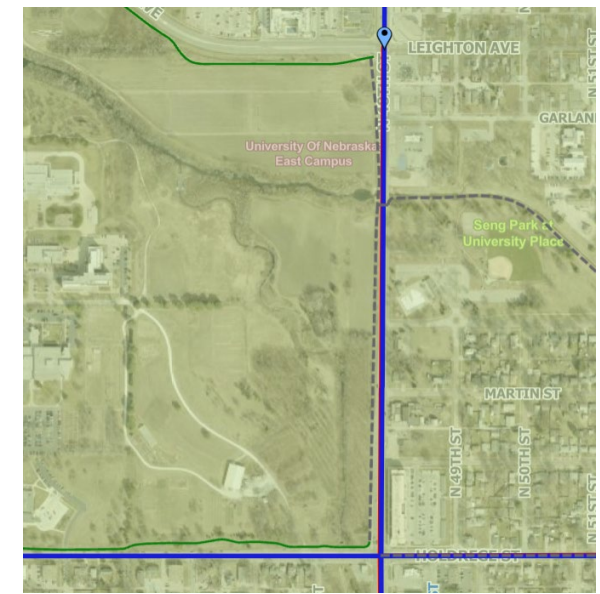
Mobility Nodes – Sidewalk Analysis

- Belmont Node (4)
Knox Street:
13th to 14th Streets
11th to 12th Streets
Disconnected
Sidewalks



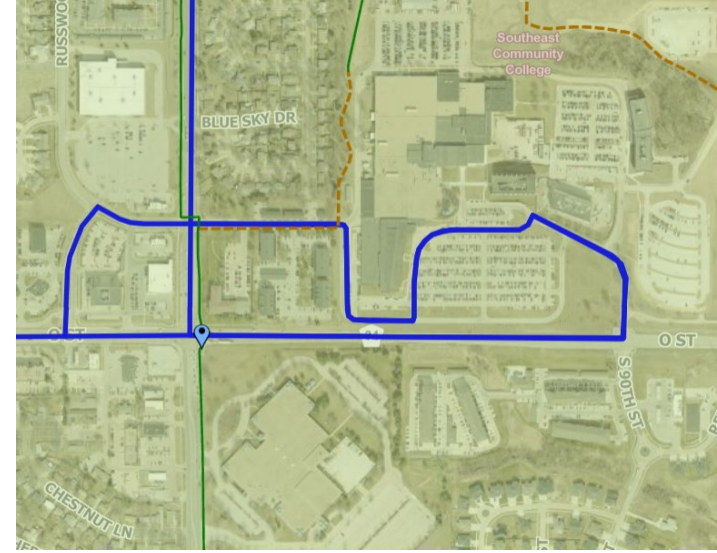
Mobility Nodes – Sidewalk Analysis

- University Place Node (24)
48th Street:
Holdrege to
Leighton Ave.
No sidewalk on
west side of 48th
(East Campus)



Mobility Nodes – Sidewalk Analysis

- Wedgewood Node (26)
O Street:
84th to 90th Streets
No sidewalks on
either side of “O”



Mobility Plan Themes

- Safety / Coordination & Consistency with VZAP
- Mobility Nodes & intermodal connectivity
- Mobility-Oriented Design & Complete Streets
- Transportation for All Ages and Abilities
- Crosstown connectivity including support for Bikeways / Bike Boulevards
- Funding and Priority Projects

Bikeway System Wayfinding

Branded Signage for an Identifiable System of Crosstown Connectors, especially within trail system gaps



Schedule

- ▶ **August 27 POP-C**
- ▶ September Final Public Open House
- ▶ October: Draft Document Review
- ▶ **October 22 POP-C**
- ▶ October - November: Planning Commission Briefing & Action
30-Day Public Comment Period
- ▶ November – December:
Final Document
MPO Technical & Policy Committee Action